

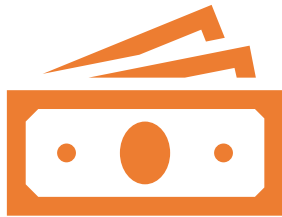


# Library Collection Management Budget Update

Beckie Gallivan Butler

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# Purpose of today's presentation



Review library material budget



What happened this year  
(FY20/21)



Considerations for next year  
(FY21/22)

# “Library Materials” includes:



All physical materials (books, audiobooks, DVDs, magazines / newspapers)



All eMaterials (eBooks, eAudiobooks, eMagazines, eNewspapers, streaming movies)



Subscription products such as databases (Morningstar, Consumer Reports, Universal Class etc.)

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# How are Library Materials funded?

- City of Scottsdale General Fund
- Maricopa County Library Assistance Program



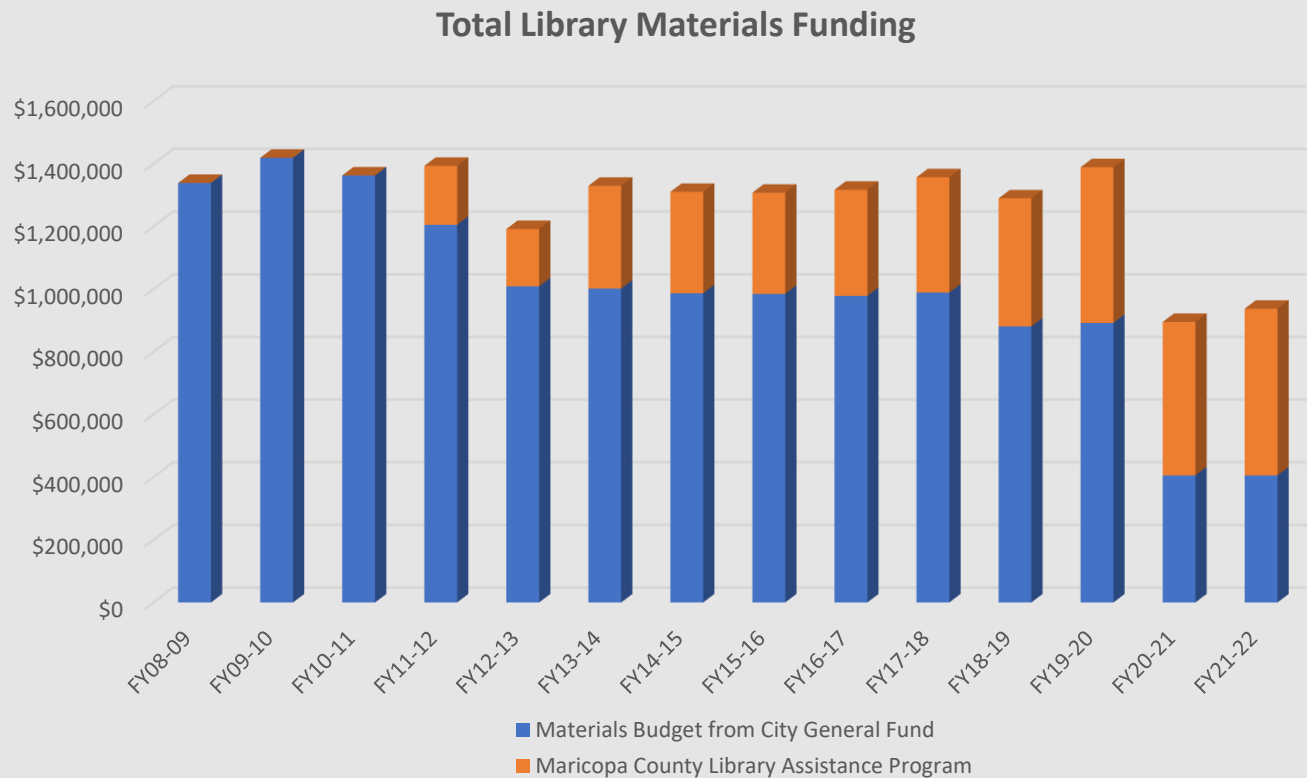
# Maricopa County

## Library Assistance Program Funding

- Maricopa County Library Assistance Program (LAP) complements the City's library material budget
- The LAP is funded by property tax
  - 40% is based on property valuation
  - 60% is based on the number of Scottsdale Library cardholders within Maricopa county but outside of Scottsdale
- Funds support physical and digital purchases
  - Spending is limited to two vendors
- This funding is not guaranteed to be in the same format in the future
  - In the past, this money has been used to fund county-wide library initiatives, like databases, or given directly to the municipality

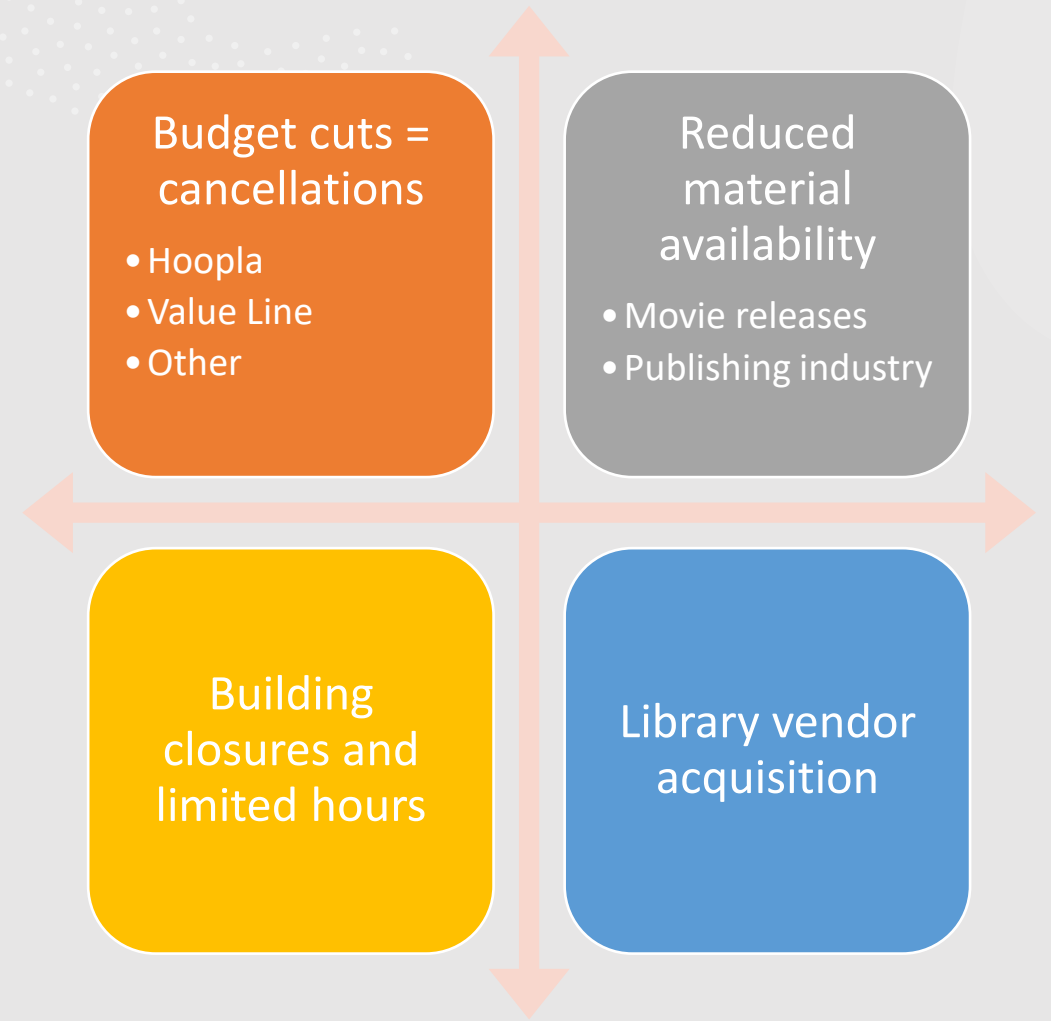


# Budget Now and Previously



- Budget high point: opening of Appaloosa
- FY20/21:
  - \$600,000 budget cut
  - 54.5% of City's materials budget
- Budget cuts from FY20/21 will remain in FY21/22
- Library Assistance Program now primary funding source

# What happened this year



# Circulation during a pandemic



Checkouts of physical items is 33% less than previous years



Checkouts of digital items increased 9%



Overall usage (physical + digital) declined 19%



Despite increase in digital item usage, circulation of physical items is 30% higher than digital on a monthly basis



What will  
impact us  
this year?

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Library hours will influence  
demand for materials

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Acquisition of Kanopy by  
Overdrive

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Ongoing disruption in publishing  
industry and movie releases

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Budget cuts will require purchase  
of fewer titles and/or fewer copies

# In FY22 we will continue to...



Remain nimble and make data-based decisions



Meet patron demand for both physical and e-materials with funds available



Leverage partnerships, identify savings & plan for the future